

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (308) Aging, Iowa Department of
Budget Unit: (297J430001) Office of Long-Term Care Ombudsman
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Base	Funds the activities of the Office of State Long Term Care Ombudsman.	Appropriation	1,149,821	1,149,821
		FTE	11.98	11.98
Base		Appropriation	0	-862
		FTE	75.10	75.10
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2023 Estimated</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Appropriation		<u>\$ 1,149,821</u>	<u>\$ 1,149,821</u>	<u>\$ 1,148,959</u>
Total FTE		<u>11.98</u>	<u>11.98</u>	<u>11.98</u>